

Canton City Public Health - Performance of Organization Strategic Priorities 2020

Status Summary Dashboard for 4th Quarter 2018 (as of December 31, 2018)

of select strategic priorities performance measures

Strategic Priority Category	Division	Organizational Performance Measure	Unit of Measure	Where did we start? (Baseline)	Where do we want to go? (Goal)	Where should we be now? (Quarter Target)	Where are we now? (Quarter Metric/Status)		Trend
Chronic	EH	1.1 Implement Tobacco 21 program in Canton	% of completion	0	100	25	6	below target	\Leftrightarrow
Communicable	Nursing	1.1 Successfully link new HIV cases to care in 90 days	% success	69	85	75	87	target achieved	1
Environmental	APC	2.2 Decrease the # of backlogged air operating permits	# backlog permits	29	0	17	15	target achieved	\Leftrightarrow
Environmental	EH	1.1 Decrease % of critical food safety violations	% of critical	11.1	10.0	10.6	14.4	below target	1
Environmental	Lab	2.3 Implement Legionella water testing plan	% of completion	0	100	86	91	target achieved	1
Maternal	THRIVE	1.1 Decrease infant mortality rate	# deaths per 1,000 live births	9.0	6.0	8.0	6.4	target achieved	\$
Maternal	WIC	2.1 Decrease # of participants certified without current benefits	# of participants	309	263	290	323	below target	\$
Maternal	WIC	2.2 Complete 25 WIC outreach activities per year	% of activites/yr completed	0	100	25	20	below target	1
Access	Nursing	1.1 Develop funding strategy for STI clinic services (starts 03/01/19)	% of completion	0	100	n/a	n/a	not started yet	\$
Foundational	Admin	2.1 Implement electronic leave reporting	% of completion	0	100	100	45	below target	1
Staff	Admin	2.1 Implement strategy to address employee statisfaction survey results	% of completion	0	100	14	14	target achieved	\$

Status Key:

Target Achieved = status metric equal to or better than quarter target (highlighted green);

Close to Target = status metric worse than quarter target, but within 10% of quarter target (highlighted yellow);

Abbreviations: n/a = not applicable % = percent # = number

Trends (arrows):

11

Improved performance compared to last quarter



Same performance as last quarter



Not Started = The start date for the Objective has not occurred yet (highlighted gray)
Below Target = status metric more than 10% worse than quarter target (highlighted red)

Declined performance compared to last quarter

Date Reported: 2/20/2019