



Public Health
Prevent. Promote. Protect.
Canton City Public Health

Canton City Public Health - Performance of Organization Strategic Priorities 2020

Status Summary Dashboard for 3rd Quarter 2018 (as of September 30, 2018) of select strategic priorities performance measures

Strategic Priority Category	Division	Organizational Performance Measure	Unit of Measure	Where did we start? (Baseline)	Where do we want to go? (Goal)	Where should we be now? (Quarter Target)	Where are we now? (Quarter Metric/Status)
Communicable	Nursing	1.1 Successfully link new HIV cases to care in 90 days	% success	69	85	73	60 below target
Chronic	EH	1.1 Implement Tobacco 21 program in Canton (starts 09/01/18)	% of completion	0	100	6.2	13 target achieved
Environmental	APC	2.2 Decrease the # of backlogged air operating permits	# backlog permits	29	0	20	19 target achieved
Environmental	EH	1.1 Decrease % of critical food safety violations	% of critical	11.1	10.0	10.6	10.1 target achieved
Environmental	Lab	2.3 Implement Legionella water testing plan	% of completion	0	100	83	72 below target
Maternal	Thrive	1.1 Decrease infant mortality rate	# deaths per 1,000 live births	9.0	6.0	7.8	6.9 target achieved
Maternal	WIC	2.1 Decrease # of participants certified without current benefits	# of participants	309	263	294	324 below target
Maternal	WIC	2.2 Complete 25 WIC outreach activities per year	% of activities/yr completed	0	100	100	120 target achieved
Access	Nursing	1.1 Develop funding strategy for STI clinic services (starts 03/01/19)	% of completion	0	100	n/a	n/a not started
Foundational	Admin	2.1 Implement electronic leave reporting	% of completion	0	100	83	87 target achieved
Staff	Admin	2.1 Implement strategy to address employee satisfaction survey results (starts 11/01/18)	% of completion	0	100	n/a	n/a not started

Status Key:

Target Achieved = status metric equal to or better than quarter target (highlighted green);

Close to Target = status metric worse than quarter target, but within 10% of quarter target (highlighted yellow);

Abbreviations: n/a = not applicable % = percent # = number

Not Started = The start date for the Objective has not occurred yet (highlighted gray)

Below Target = status metric more than 10% worse than quarter target (highlighted red)

Date Reported: 10/18/2018