



Canton City Public Health - Performance of Organization Strategic Priorities 2020

Status Summary Dashboard for 2nd Quarter 2019 (as of June 30, 2019)

of select strategic priorities performance measures

Strategic Priority Category	Division	Organizational Performance Measure	Unit of Measure	Where did we start? (Baseline)	Where do we want to go? (Goal)	Where should we be now? (Quarter Target)	Where are we now? (Quarter Metric/Status)	Trend
Chronic	EH	1.1 Evaluate feasibility of Tobacco 21 program in Canton	% of completion	0	100	100	100 objective complete	↔
Communicable	Nursing	1.1 Successfully link new HIV cases to care in 90 days	% success	69	85	78	77 close to target	↔
Environmental	APC	2.2 Decrease the # of backlogged air operating permits	# backlog permits	29	0	12	13 close to target	↓
Environmental	EH	1.1 Decrease % of critical food safety violations	% of critical	11.1	10.0	10.3	29.6 below target	↔
Environmental	Lab	2.4 Revise Laboratory service fees Health Code	% of completion	0	100	40	14 below target	↓
Maternal	THRIVE	1.1 Decrease infant mortality rate	# deaths per 1,000 live births	9.0	6.0	7.0	3.8 target achieved	↔
Maternal	WIC	2.1 Decrease # of participants certified without current benefits	# of participants	337	320	334	346 close to target	↑
Maternal	WIC	2.2 Complete 25 WIC outreach activities per year	% of activities/yr completed	0	100	75	104 objective complete	↑
Access	Nursing	1.1 Develop funding strategy for STI clinic services (starts 07/01/19)	% of completion	0	100	n/a	n/a not started	↔
Foundational	Admin	2.1 Implement electronic leave reporting	% of completion	100	100	100	100 objective complete	↑
Staff	Admin	2.1 Implement strategy to address employee satisfaction survey results	% of completion	0	100	50	43 below target	↔

Status Key:

Target Achieved = status metric equal to or better than quarter target (highlighted green);

Close to Target = status metric worse than quarter target, but within 10% of quarter target (highlighted yellow);

Objective Complete = Objective has been successfully completed (highlighted green)

Abbreviations: n/a = not applicable % = percent # = number

Trends (arrows):



Improved performance compared to last quarter



Same performance as last quarter



Declined performance compared to last quarter

Date Reported: 8/21/2019