



## Canton City Public Health - Performance of Organization Strategic Priorities 2020

### Status Summary Dashboard for 2nd Quarter 2018 (as of June 30, 2018) of select strategic priorities performance measures

| Strategic Priority Category | Division | Organizational Performance Measure   | Unit of Measure                | Where did we start? (Baseline) | Where do we want to go? (Goal) | Where should we be now? (Quarter Target) | Where are we now? (Quarter Metric/Status) |
|-----------------------------|----------|--|--------------------------------|--------------------------------|--------------------------------|--|---|
| Communicable                | Nursing  | Successfully link new HIV cases to care in 90 days                                   | % success                      | 69                             | 85                             | 72                                       | <b>55</b> below target                    |
| Chronic                     | EH       | Implement Tobacoo 21 program in Canton (starts 09/01/18)                             | % of completion                | 0                              | 100                            | n/a                                      | <b>n/a</b> not started yet                |
| Environmental               | APC      | Decrease the # of backlogged air operating permits                                   | # backlog permits              | 29                             | 0                              | 23                                       | <b>23</b> target achieved                 |
| Environmental               | EH       | Decrease % of critical food safety violations  | % of critical                  | 11.1                           | 10.0                           | 10.9                                     | <b>10.3</b> target achieved               |
| Environmental               | Lab      | Implement Legionella water testing plan  | % of completion                | 0                              | 100                            | 67                                       | <b>65</b> close to target                 |
| Maternal                    | Thrive   | Decrease infant mortality rate   | # deaths per 1,000 live births | 9.0                            | 6.0                            | 8.0                                      | <b>7.8</b> target achieved                |
| Maternal                    | WIC      | Decrease # of participants certified without current benefits                        | # of participants              | 309                            | 278                            | 302                                      | <b>265</b> target achieved                |
| Maternal                    | WIC      | Complete 25 WIC outreach activities per year   | % of activites/yr completed    | 0                              | 100                            | 75                                       | <b>76</b> target achieved                 |
| Access                      | Nursing  | Develop funding strategy for STI clinic services (starts 03/01/19)                   | % of completion                | 0                              | 100                            | n/a                                      | <b>n/a</b> not started yet                |
| Foundational                | Admin    | Implement electronic leave reporting   | % of completion                | 0                              | 100                            | 67                                       | <b>61</b> close to target                 |
| Staff                       | Admin    | Implement strategy to address employee satisfaction survey results (starts 11/01/18) | % of completion                | 0                              | 100                            | n/a                                      | <b>n/a</b> not started yet                |

#### Status Key:

Target Achieved = status metric equal to or better than quarter target

Close to Target = status metric worse than quarter target, but within 10% of quarter target

Below Target = status metric more than 10% worse than quarter target

**Abbreviations:** n/a = not applicable    % = percent    # = number

Date Reported: 9/24/2018